

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	9,394,404.35	-152,570.89	9,241,833.46	3,539,024.20	3,539,024.20	5,703,809.26
DESARROLLO ECONOMICO	2,826,437.08	-477,854.81	2,348,582.27	841,648.71	841,648.71	1,507,133.56
OBRAS PUBLICAS	70,885,908.66	31,750,999.80	102,636,908.46	19,354,863.35	19,354,863.35	83,282,225.11
DIRECCION DE PLANEACION	1,148,632.88	-5,295.97	1,143,336.91	501,835.48	501,835.48	641,701.43
DIRECCION DE DESARROLLO URBANO	3,004,655.19	-1,312,228.33	1,692,326.86	804,116.27	804,116.27	888,210.59
COORDINACION DE ECOLOGIA	1,283,186.17	-88,130.00	1,215,036.17	523,772.34	523,772.34	691,263.83
DIRECCION DE CATASTRO	4,426,510.00	-43,399.69	4,383,110.31	1,896,443.84	1,896,443.84	2,523,667.27
DESARROLLO SOCIAL	6,633,395.99	901,747.81	7,535,143.80	2,155,808.47	2,155,808.47	5,379,335.33
COORDINACION MPAL DE ATENCION A LA MUJER	1,047,295.26	-106,308.11	938,987.15	438,346.15	438,346.15	500,641.00
COORDINACION DE ATENCION AL MIGRANTE	366,473.32	-12,315.45	354,157.87	96,240.86	96,240.86	267,917.01
DIREC DE CULTURA Y TRADICIONES POPULARES	6,526,445.37	-587,792.33	5,938,653.04	1,810,639.82	1,910,639.82	4,028,013.22
COORDINACION DE EDUCACION	2,384,738.46	-447,051.25	1,937,687.21	778,106.47	778,106.47	1,159,580.74
DIR COMISION MUNICIPAL DEL DEPORTE	1,208,373.82	-124,555.57	1,083,818.25	474,247.51	474,247.51	609,570.74
COORDINACION DE ATENCION A LA JUVENTUD	686,680.24	-186,233.89	490,446.35	173,870.23	173,870.23	317,569.12
COORDINACION DE SALUD	2,043,294.58	122,443.03	2,165,737.61	855,739.23	855,739.23	1,309,998.38
SRIA AYUNTAMIENTO	4,852,961.01	218,858.32	5,071,819.33	2,283,040.63	2,283,040.63	2,788,778.70
SIST PROT INTEG DER DE NIÑAS NIÑOS Y ADO	307,375.27	32,815.58	340,290.85	180,342.89	180,342.89	179,947.96
SEGURIDAD PUBLICA	35,143,351.25	-4,158,850.59	30,984,500.66	11,989,800.71	11,989,800.71	19,014,899.95
COORDINACION DE PREVENCIÓN DEL DELITO	680,206.84	-134,030.22	546,176.62	331,293.39	331,293.39	414,883.03
FISCALIZACION	1,737,818.59	3,435.48	1,741,254.07	812,113.25	812,113.25	929,240.82
DIRECCION JURIDICA	2,132,038.25	3,492.88	2,135,531.13	961,223.30	961,223.30	1,174,307.83
TRANSITO Y TRANSPORTE MUNICIPAL	7,867,386.09	-125,121.63	7,742,264.46	2,849,167.43	2,849,167.43	4,783,097.03
PROTECCION CIVIL	3,586,563.74	2,446,789.50	6,033,353.24	3,378,181.98	3,378,181.98	2,655,171.26
SRIA PARTICULAR	2,804,507.26	-480,859.47	2,323,647.79	980,423.46	980,423.46	1,343,423.33
COORDINACION DE COMUNICACION	5,086,967.19	-849,544.85	4,237,422.34	1,077,172.74	1,077,172.74	3,062,849.60
TESORERIA MUNICIPAL	28,628,981.20	5,337,780.12	34,066,761.32	13,515,805.13	13,496,594.92	21,452,056.19
OFICIALIA MAYOR	5,787,717.54	-922,302.38	4,865,415.15	1,972,865.64	1,972,865.64	2,892,549.51
SERVICIOS MUNICIPALES	18,253,980.26	-354,459.10	17,899,521.16	7,987,277.05	7,987,277.05	10,201,854.11
CONTRALORIA MUNICIPAL	3,729,983.64	-644,880.49	3,085,103.15	1,515,776.09	1,515,776.09	1,569,327.06
INFORMATICA	1,464,053.42	-195,196.19	1,268,857.23	567,812.78	567,812.78	711,054.47
UNIDAD DE ACCESO A LA INFORMACION	647,996.66	10,633.22	658,629.88	324,863.52	324,863.52	333,966.36
COORDINACION DE TURISMO	1,800,645.28	-89,773.81	1,710,871.47	461,448.51	461,448.51	1,379,422.86
JAPAC	522,880.00	-74,826.00	447,754.00	161,798.00	161,798.00	285,956.00
SISTEMA PARA EL DESARROLLO INTEGRAL DE L	16,445,856.33	93,147.00	16,539,003.33	8,186,045.04	8,186,045.04	8,352,958.29
Total del Gasto	256,753,874.39	29,278,088.61	286,031,963.00	93,601,185.53	93,575,175.32	192,430,777.47

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Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

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Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Menoritarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Menoritarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. JOSÉ CARLOS NIETO JUÁREZ
 PRESIDENTE MUNICIPAL


 C.P. LAZARO LANDIN CANO
 TESORERO MUNICIPAL